

# FHIAP Snapshot of Program Activity - 05/18/2009

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## Summary Enrollment Information

### RESERVATION AND ENROLLMENT

<i>Approved:</i>	<u>Group</u>	<u>Individual</u>	<u>Total</u>	<u>Projected Enrollment</u>
Approved and Enrolled Lives	2,886	4,152	7,038	7,038
Approved Lives - to be enrolled	0	0	0	0
		<b>Total Lives:</b>	<b>7,038</b>	<b>7,038</b>

<i>Reservation List (lives):</i>	<u>Group</u>	<u>Individual</u>	<u>Total</u>
Initial Applications under review	0	0	0
Initial Applications Outstanding	0	0	0
Waiting list for Application*	16,334	44,571	60,905
		<b>Total Lives:</b>	<b>60,905</b>

\*Individual includes 3,765 OHP transfer lives.

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### PROGRAM ENROLLMENTS

<b>Group Enrollment:</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Total</b>	
Children 0-18	110	219	418	580	<b>1,327</b>	
Adults 19-UP	147	289	426	697	<b>1,559</b>	
<b>Totals</b>	<b>257</b>	<b>508</b>	<b>844</b>	<b>1,277</b>	<b>2,886</b>	41.0%

<b>Non-OMIP Individual Enrollment:</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Total</b>	
Children 0-18	25	103	187	724	<b>1,039</b>	
Adults 19-UP	56	158	365	1085	<b>1,664</b>	
<b>Totals</b>	<b>81</b>	<b>261</b>	<b>552</b>	<b>1,809</b>	<b>2,703</b>	38.4%

<b>OMIP Enrollment</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Total</b>	
Children 0-18	2	15	16	51	<b>84</b>	
Adults 19-UP	42	153	286	884	<b>1,365</b>	
<b>Totals</b>	<b>44</b>	<b>168</b>	<b>302</b>	<b>935</b>	<b>1,449</b>	20.6%

<b>Enrollment Summary for both Group and Individual Markets</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Total</b>	
Children 0-18	137	337	621	1,355	<b>2,450</b>	
Adults 19-UP	245	600	1077	2666	<b>4,588</b>	
<b>Totals</b>	<b>382</b>	<b>937</b>	<b>1,698</b>	<b>4,021</b>	<b>7,038</b>	<b>100.0%</b>
<b>Percentages:</b>	<b>5.4%</b>	<b>13.3%</b>	<b>24.1%</b>	<b>57.1%</b>	<b>100.0%</b>	

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## AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

<b>Average Premium and Subsidy for Individual Market</b>					
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Weighted Average</b>
Premium Per Month	\$351.77	\$341.57	\$363.24	\$345.54	<b>\$348.96</b>
Subsidy Per Month	\$175.89	\$239.10	\$326.92	\$327.92	<b>\$313.96</b>
Member Contribution	\$175.89	\$102.47	\$36.32	\$17.62	<b>\$35.00</b>

<b>Average Premium and Subsidy for Individual OMIP</b>					
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Weighted Average</b>
Premium Per Month	\$487.14	\$508.38	\$535.74	\$507.84	<b>\$513.09</b>
Subsidy Per Month	\$243.57	\$355.86	\$482.17	\$482.45	<b>\$460.46</b>
Member Contribution	\$243.57	\$152.51	\$53.57	\$25.39	<b>\$52.63</b>

<b>Average Premium and Subsidy for Individual NON-OMIP</b>					
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Weighted Average</b>
Premium Per Month	\$278.24	\$234.21	\$268.87	\$261.66	<b>\$260.98</b>
Subsidy Per Month	\$139.12	\$163.94	\$241.98	\$248.06	<b>\$235.43</b>
Member Contribution	\$139.12	\$70.26	\$26.89	\$13.60	<b>\$25.55</b>

<b>Average Premium and Subsidy for GROUP Market</b>					
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Weighted Average</b>
Member Contribution	\$63.44	\$46.92	\$13.74	\$9.59	<b>\$22.17</b>
Subsidy Per Month	\$63.44	\$109.49	\$123.66	\$182.27	<b>\$141.74</b>
Employee Share	\$126.88	\$156.41	\$137.40	\$191.86	<b>\$163.91</b>
Employer Contribution	\$160.22	\$142.52	\$136.92	\$103.28	<b>\$125.10</b>

<b>Avg Premium and Subsidy for GROUP Market - excluding Self-Employed &amp; COBRA/Portability</b>					
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>Weighted Average</b>
Member Contribution	\$61.12	\$44.94	\$12.57	\$8.20	<b>\$21.72</b>
Subsidy Per Month	\$61.12	\$104.86	\$113.11	\$155.89	<b>\$123.97</b>
Employee Share	\$122.25	\$149.80	\$125.68	\$164.10	<b>\$145.69</b>
Employer Contribution	\$175.61	\$151.76	\$153.49	\$130.06	<b>\$145.72</b>

<b>Average Premium and Subsidy</b>			
<i>Subsidy Levels:</i>	<b>Weighted Average</b>		<b>Overall Weighted Average</b>
	<b><u>Individual</u></b>	<b><u>Group</u></b>	
<i>Premium Per Month (includes employer contribution for Group)</i>	\$348.96	\$289.00	<b>\$324.38</b>
*Premium Per Month	\$348.96	\$163.91	<b>\$273.08</b>
Subsidy Per Month	\$313.96	\$141.74	<b>\$243.34</b>
Member Contribution	\$35.00	\$22.17	<b>\$29.74</b>

\*Group is the subsidizable portion of the employee's payroll deduction

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## GEOGRAPHIC TRENDS

<b>Number enrolled in the program by region</b>				
	<u>Lives</u>	<u>Percentage</u>	<u>Population Percentage</u>	<u>Percent of Uninsured</u>
NW/ North Coast	308	4%	4%	5%
Metropolitan Portland	2,364	34%	45%	31%
Willamette Valley	2,182	31%	25%	27%
Southern/South Coast	1,224	17%	13%	18%
Mid-Columbia	257	4%	4%	5%
Central	279	4%	4%	6%
Southeast	197	3%	3%	4%
Northeast	227	3%	2%	4%
Other	-	0%	0%	0%
	<b>7,038</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

*Total percent may not equal 100% due to rounding differences*

<b>Number of Oregonians requesting information and/or application materials:</b>	
<u>Type of information</u>	<u>Number of lives</u>
Received applications waiting to be processed/determined	0
Approved applications not yet enrolled; still within the allowed time period	0
Approved applications not enrolled in insurance within 120 days	11,174
Pended applications	0
Denied approval of application	43,612
Reservation list	60,905
Outstanding application within allowed return time	0
Outstanding application not received within allowed return time	224,939

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## ENROLLMENT BY AGE GROUP

### Individual Market Only

AGE GROUP	LIVES	PERCENT
0-5	257	6.2%
6-18	866	20.9%
19-29	444	10.7%
30-39	614	14.8%
40-49	762	18.4%
50-59	812	19.6%
60+	397	9.6%
<b>Total</b>	<b>4,152</b>	<b>100%</b>
Average Age =	<b>35.2</b>	
Median Age =	<b>38.0</b>	

### Group Market Only

AGE GROUP	LIVES	PERCENT
0-5	339	11.7%
6-18	988	34.2%
19-29	351	12.2%
30-39	570	19.8%
40-49	412	14.3%
50-59	180	6.2%
60+	46	1.6%
<b>Total</b>	<b>2,886</b>	<b>100%</b>
Average Age =	<b>24.7</b>	
Median Age =	<b>21.0</b>	

### Both Group and Individual Markets

AGE GROUP	LIVES	PERCENT
0-5	596	8.5%
6-18	1,854	26.3%
19-29	795	11.3%
30-39	1,184	16.8%
40-49	1,174	16.7%
50-59	992	14.1%
60+	443	6.3%
<b>Total</b>	<b>7,038</b>	<b>100%</b>
Average Age =	<b>30.9</b>	
Median Age =	<b>32.0</b>	

### Adult and child enrollment across markets

	Under 19		Adults		Total	
<b>Individual</b>	1,123	45.8%	3,029	66.0%	4,152	59.0%
<b>Group</b>	1,327	54.2%	1,559	34.0%	2,886	41.0%
<b>Total</b>	<b>2,450</b>	<b>100.0%</b>	<b>4,588</b>	<b>100.0%</b>	<b>7,038</b>	<b>100.0%</b>

### Adult and child enrollment within markets

	Individual		Group		Total	
<b>Under 19</b>	1,123	27.0%	1,327	46.0%	2,450	34.8%
<b>Adults</b>	3,029	73.0%	1,559	54.0%	4,588	65.2%
<b>Total</b>	<b>4,152</b>	<b>100.0%</b>	<b>2,886</b>	<b>100.0%</b>	<b>7,038</b>	<b>100.0%</b>

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### ENROLLMENT BY GENDER AND MARKET TYPE

Gender	Individual		Group		Total	
Male	1,541	37.1%	1,307	45.3%	2,848	40.5%
Female	2,611	62.9%	1,579	54.7%	4,190	59.5%
<b>Total</b>	<b>4,152</b>	<b>100%</b>	<b>2,886</b>	<b>100%</b>	<b>7,038</b>	<b>100%</b>

### LENGTH OF ENROLLMENT BY MARKET TYPE

Average Enrollment Months of Active Lives		Average Enrollment Months of Terminated Lives	
Market:	Avg Months Enrolled	Market:	Avg Months Enrolled
Individual Market - OMIP only	38.8	Individual Market - OMIP only	15.8
Individual Market - Non-OMIP only	47.1	Individual Market - Non-OMIP only	19.3
Group Market	44.6	Group Market	19.9
<b>FHIAP - ALL</b>	<b>44.3</b>	<b>FHIAP - ALL</b>	<b>18.5</b>

### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Individual Market Carrier	50%	70%	90%	95%	Plan Total	Percent
<i>Regence BCBSO</i>	54	175	328	1,008	1,565	37.7%
<i>Health Net</i>	8	17	51	219	295	7.1%
<i>Kaiser</i>	8	29	95	234	366	8.8%
<i>Lifewise</i>	7	22	25	147	201	4.8%
<i>ODS Health Plans</i>	0	7	9	69	85	2.0%
<i>OMIP</i>	44	168	302	935	1,449	34.9%
<i>Pacificare</i>	2	1	13	42	58	1.4%
<i>PacificSource</i>	2	5	27	74	108	2.6%
<i>Preferred Health Plan</i>	0	0	0	0	0	0.0%
<i>Providence</i>	0	5	4	16	25	0.6%
	<b>125</b>	<b>429</b>	<b>854</b>	<b>2,744</b>	<b>4,152</b>	<b>100%</b>

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### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Carrier	Plan	50%	70%	90%	95%	Total	Percent
<b>RBCBSO</b>	Blue Selections Plus \$500 Deductible	3	37	25	53	<b>118</b>	7.5%
	Blue Selections Premier \$500 Deductible	50	124	286	892	<b>1,352</b>	86.4%
	Blue Selections Premier \$1000 Deductible	1	14	16	49	<b>80</b>	5.1%
	BlueCross PPO Portability	0	0	1	14	<b>15</b>	1.0%
		<b>54</b>	<b>175</b>	<b>328</b>	<b>1,008</b>	<b>1,565</b>	<b>37.7%</b>

<b>Health Net</b>	Diamond 15 PPO \$250 Deductible	5	16	44	181	<b>246</b>	83.4%
	Diamond 15 PPO \$500 Deductible	0	0	0	4	<b>4</b>	1.4%
	Pearl 25 HMO (no deductible)	2	1	2	33	<b>38</b>	12.9%
	Topaz First Dollar \$250 Deductible	0	0	0	0	<b>0</b>	0.0%
	Other	1	0	5	1	<b>7</b>	2.4%
		<b>8</b>	<b>17</b>	<b>51</b>	<b>219</b>	<b>295</b>	<b>7.1%</b>

<b>Kaiser</b>	Gold Rx \$500 Deductible	1	2	13	29	<b>45</b>	12.3%
	Platinum Rx Plan (no deductible)	7	27	82	205	<b>321</b>	87.7%
		<b>8</b>	<b>29</b>	<b>95</b>	<b>234</b>	<b>366</b>	<b>8.8%</b>

<b>Lifewise</b>	WiseChoices \$500 Deductible	7	22	25	147	<b>201</b>	100.0%
	Other	0	0	0	0	<b>0</b>	0.0%
		<b>7</b>	<b>22</b>	<b>25</b>	<b>147</b>	<b>201</b>	<b>4.8%</b>

<b>ODS</b>	Beneficial Rx Plan \$1000 Deductible	0	7	9	69	<b>85</b>	100.0%
		<b>0</b>	<b>7</b>	<b>9</b>	<b>69</b>	<b>85</b>	<b>2.0%</b>

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### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Carrier	Plan	50%	70%	90%	95%	Total	Percent
<b>OMIP</b>	\$500 Deductible	32	157	294	898	<b>1,381</b>	95.3%
	\$750 Deductible	12	11	8	37	<b>68</b>	4.7%
		<b>44</b>	<b>168</b>	<b>302</b>	<b>935</b>	<b>1,449</b>	<b>34.9%</b>

<b>Pacificare</b>	HMO Individual (no deductible)	2	1	13	42	<b>58</b>	100.0%
		<b>2</b>	<b>1</b>	<b>13</b>	<b>42</b>	<b>58</b>	<b>1.4%</b>

<b>PacificSource</b>	Elect Plus \$500 Deductible	0	0	0	0	<b>0</b>	0.0%
	Elect Plus \$750 Deductible	0	0	0	0	<b>0</b>	0.0%
	Elect Plus \$1000 Deductible	0	0	0	0	<b>0</b>	0.0%
	Elect Preferred \$500 Deductible	2	3	8	33	<b>46</b>	42.6%
	Elect Premiere \$500 Deductible	0	2	13	38	<b>53</b>	49.1%
	Elect Premiere \$750 Deductible	0	0	6	3	<b>9</b>	8.3%
		<b>2</b>	<b>5</b>	<b>27</b>	<b>74</b>	<b>108</b>	<b>2.6%</b>

<b>Preferred Health Plan</b>	Plan A - \$500 Deductible	0	0	0	0	<b>0</b>	#DIV/0!
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Providence</b>	Optimum \$500 Deductible	0	3	4	16	<b>23</b>	92.0%
	Optimum \$1000 Deductible	0	2	0	0	<b>2</b>	8.0%
	Value Plan \$500 Deductible	0	0	0	0	<b>0</b>	0.0%
		<b>0</b>	<b>5</b>	<b>4</b>	<b>16</b>	<b>25</b>	<b>0.6%</b>

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## TERMINATION TRENDS

Termination Reason	Current Month				Overall Terminations			
<b>Member Request</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
50% Subsidy Level	2	0	2	15.4%	345	110	455	8.6%
70% Subsidy Level	5	2	7	53.8%	843	150	993	18.7%
90% Subsidy Level	0	0	0	0.0%	916	159	1,075	20.2%
95% Subsidy Level	4	0	4	30.8%	2,397	391	2,788	52.5%
	11	2	13	11.1%	4,501	810	5,311	14.2%

<b>Ineligible based on review of application</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
50% Subsidy Level	1	0	1	1.2%	324	880	1,204	7.2%
70% Subsidy Level	14	0	14	16.3%	1,303	1,501	2,804	16.8%
90% Subsidy Level	11	16	27	31.4%	2,374	1,903	4,277	25.6%
95% Subsidy Level	34	10	44	51.2%	5,760	2,674	8,434	50.4%
	60	26	86	73.5%	9,761	6,958	16,719	44.7%

<b>Rescission of coverage by insurance carrier - Never Effective</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
50% Subsidy Level	0	0	0	0.0%	12	0	12	6.9%
70% Subsidy Level	0	0	0	0.0%	23	2	25	14.3%
90% Subsidy Level	0	0	0	0.0%	19	2	21	12.0%
95% Subsidy Level	0	0	0	0.0%	113	4	117	66.9%
	0	0	0	0.0%	167	8	175	0.5%

<b>Carrier Termination</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
50% Subsidy Level	0	1	1	50.0%	4	3	7	4.5%
70% Subsidy Level	0	0	0	0.0%	20	5	25	16.0%
90% Subsidy Level	0	0	0	0.0%	22	0	22	14.1%
95% Subsidy Level	1	0	1	50.0%	99	3	102	65.4%
	1	1	2	1.7%	145	11	156	0.4%

<b>Eligible for Medicare Coverage</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
50% Subsidy Level	0	0	0	0.0%	26	1	27	2.5%
70% Subsidy Level	0	0	0	0.0%	89	3	92	8.7%
90% Subsidy Level	4	0	4	57.1%	273	5	278	26.2%
95% Subsidy Level	3	0	3	42.9%	658	7	665	62.6%
	7	0	7	6.0%	1,046	16	1,062	2.8%

<b>Failed to make premium payments to FHIAP</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
50% Subsidy Level	0	0	0	0.0%	418	1	419	4.6%
70% Subsidy Level	0	0	0	0.0%	1,377	0	1,377	15.0%
90% Subsidy Level	0	0	0	0.0%	1,868	4	1,872	20.4%
95% Subsidy Level	1	0	1	100.0%	5,513	0	5,513	60.0%
	1	0	1	0.9%	9,176	5	9,181	24.5%

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### TERMINATION TRENDS - *continued*

<b>Failed to submit employer verification</b>								
	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>
<i>50% Subsidy Level</i>	0	0	0	0.0%	1	324	325	9.0%
<i>70% Subsidy Level</i>	0	0	0	0.0%	92	708	800	22.0%
<i>90% Subsidy Level</i>	0	0	0	0.0%	143	709	852	23.5%
<i>95% Subsidy Level</i>	0	0	0	0.0%	179	1,473	1,652	45.5%
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>415</b>	<b>3,214</b>	<b>3,629</b>	<b>9.7%</b>

<b>Deceased</b>								
	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>
<i>50% Subsidy Level</i>	0	0	0	0.0%	1	1	2	1.3%
<i>70% Subsidy Level</i>	0	0	0	0.0%	16	0	16	10.6%
<i>90% Subsidy Level</i>	0	0	0	0.0%	32	0	32	21.2%
<i>95% Subsidy Level</i>	0	0	0	0.0%	97	4	101	66.9%
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>146</b>	<b>5</b>	<b>151</b>	<b>0.4%</b>

<b>Covered in OHP</b>								
	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>
<i>50% Subsidy Level</i>	1	0	1	12.5%	19	16	35	3.3%
<i>70% Subsidy Level</i>	1	0	1	12.5%	44	41	85	8.1%
<i>90% Subsidy Level</i>	0	1	1	12.5%	117	54	171	16.3%
<i>95% Subsidy Level</i>	5	0	5	62.5%	618	140	758	72.3%
	<b>7</b>	<b>1</b>	<b>8</b>	<b>6.8%</b>	<b>798</b>	<b>251</b>	<b>1,049</b>	<b>2.8%</b>

### Current Terminations as % of Current Enrollment

	<u>Lives</u>	<u>Percent of Enrollment</u>
Current Month Terminations:	117	1.7%
Current Active Enrollment:	7,038	

### Distribution of current and to date terminations by termination reason

	<u>Current</u>	<u>Percent</u>	<u>To Date</u>	<u>Percent</u>
<i>Member Request</i>	13	11.1%	5,311	14.2%
<i>Ineligible</i>	86	73.5%	16,719	44.7%
<i>Rescinded Coverage</i>	0	0.0%	175	0.5%
<i>Carrier Termination</i>	2	1.7%	156	0.4%
<i>Medicare Eligible</i>	7	6.0%	1,062	2.8%
<i>Failed to pay premium</i>	1	0.9%	9,181	24.5%
<i>Failed to submit employer verification</i>	0	0.0%	3,629	9.7%
<i>Deceased</i>	0	0.0%	151	0.4%
<i>Covered in OHP</i>	8	6.8%	1,049	2.8%
<b>Total</b>	<b>117</b>	<b>100%</b>	<b>37,433</b>	<b>100%</b>

## FHIAP Snapshot of Program Activity - 05/18/2009

### ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

Heritage	Individual		Group		Total	
	Lives	Percent	Lives	Percent	Lives	Percent
<i>African-American</i>	58	1.4%	67	2.3%	125	1.8%
<i>Asian/Pacific Islander</i>	272	6.6%	75	2.6%	347	4.9%
<i>Hispanic</i>	154	3.7%	173	6.0%	327	4.6%
<i>Native American</i>	46	1.1%	36	1.2%	82	1.2%
<i>Not Given</i>	191	4.6%	133	4.6%	324	4.6%
<i>Other</i>	121	2.9%	157	5.4%	278	3.9%
<i>White</i>	3,310	79.7%	2,245	77.8%	5,555	78.9%
<b>TOTAL</b>	<b>4,152</b>	<b>100%</b>	<b>2,886</b>	<b>100%</b>	<b>7,038</b>	<b>100%</b>

### ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

Poverty Level	Subsidy Level	Individual Lives	Group Lives	Total Lives
<i>170-185%</i>	<b>50%</b>	125	257	382
<i>150-169%</i>	<b>70%</b>	429	508	937
<i>126-149%</i>	<b>90%</b>	854	844	1,698
<i>0-125%</i>	<b>95%</b>	2,744	1,277	4,021
<b>Totals</b>		<b>4,152</b>	<b>2,886</b>	<b>7,038</b>