

FHIAP Snapshot of Program Activity - 05/26/2009

Summary Enrollment Information

RESERVATION AND ENROLLMENT

| <i>Approved:</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|-------------------|--------------|-----------------------------|
| Approved and Enrolled Lives | 2,823 | 4,128 | 6,951 | 6,951 |
| Approved Lives - to be enrolled | 0 | 0 | 0 | 0 |
| Total Lives: | | | 6,951 | 6,951 |

| <i>Reservation List (lives):</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> |
|-----------------------------------|--------------|-------------------|---------------|
| Initial Applications under review | 0 | 0 | 0 |
| Initial Applications Outstanding | 0 | 0 | 0 |
| Waiting list for Application* | 16,418 | 44,800 | 61,218 |
| Total Lives: | | | 61,218 |

*Individual includes 3,765 OHP transfer lives.

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PROGRAM ENROLLMENTS

| Group Enrollment: | | | | | | |
|--------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 117 | 208 | 386 | 586 | 1,297 | |
| Adults 19-UP | 143 | 291 | 396 | 696 | 1,526 | |
| Totals | 260 | 499 | 782 | 1,282 | 2,823 | 40.6% |

| Non-OMIP Individual Enrollment: | | | | | | |
|--|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 23 | 104 | 188 | 723 | 1,038 | |
| Adults 19-UP | 51 | 150 | 361 | 1104 | 1,666 | |
| Totals | 74 | 254 | 549 | 1,827 | 2,704 | 38.9% |

| OMIP Enrollment | | | | | | |
|------------------------|------------|------------|------------|------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 2 | 14 | 13 | 48 | 77 | |
| Adults 19-UP | 42 | 152 | 278 | 875 | 1,347 | |
| Totals | 44 | 166 | 291 | 923 | 1,424 | 20.5% |

| Enrollment Summary for both Group and Individual Markets | | | | | | |
|---|-------------|--------------|--------------|--------------|---------------|---------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 142 | 326 | 587 | 1,357 | 2,412 | |
| Adults 19-UP | 236 | 593 | 1035 | 2675 | 4,539 | |
| Totals | 378 | 919 | 1,622 | 4,032 | 6,951 | 100.0% |
| Percentages: | 5.4% | 13.2% | 23.3% | 58.0% | 100.0% | |

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AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| Average Premium and Subsidy for Individual Market | | | | | Weighted Average |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Premium Per Month | \$357.48 | \$341.56 | \$359.76 | \$345.53 | \$348.36 |
| Subsidy Per Month | \$178.74 | \$239.09 | \$323.78 | \$327.72 | \$313.64 |
| Member Contribution | \$178.74 | \$102.47 | \$35.98 | \$17.81 | \$34.72 |

| Average Premium and Subsidy for Individual OMIP | | | | | Weighted Average |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Premium Per Month | \$495.66 | \$509.16 | \$533.75 | \$510.44 | \$514.60 |
| Subsidy Per Month | \$247.83 | \$356.41 | \$480.37 | \$484.92 | \$461.68 |
| Member Contribution | \$247.83 | \$152.75 | \$53.37 | \$25.52 | \$52.91 |

| Average Premium and Subsidy for Individual NON-OMIP | | | | | Weighted Average |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Premium Per Month | \$275.32 | \$232.02 | \$267.54 | \$262.22 | \$260.82 |
| Subsidy Per Month | \$137.66 | \$162.42 | \$240.78 | \$248.30 | \$235.68 |
| Member Contribution | \$137.66 | \$69.61 | \$26.75 | \$13.92 | \$25.14 |

| Average Premium and Subsidy for GROUP Market | | | | | Weighted Average |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Member Contribution | \$61.34 | \$47.45 | \$14.27 | \$9.35 | \$22.24 |
| Subsidy Per Month | \$61.34 | \$110.72 | \$128.45 | \$177.63 | \$141.47 |
| Employee Share | \$122.67 | \$158.17 | \$142.73 | \$186.98 | \$163.71 |
| Employer Contribution | \$152.42 | \$145.04 | \$135.27 | \$103.77 | \$124.27 |

| Avg Premium and Subsidy for GROUP Market - excluding Self-Employed & COBRA/Portability | | | | | Weighted Average |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Member Contribution | \$59.23 | \$44.90 | \$12.95 | \$8.06 | \$21.68 |
| Subsidy Per Month | \$59.23 | \$104.76 | \$116.51 | \$153.19 | \$124.04 |
| Employee Share | \$118.45 | \$149.66 | \$129.45 | \$161.25 | \$145.71 |
| Employer Contribution | \$165.83 | \$156.84 | \$152.40 | \$129.51 | \$144.93 |

| Average Premium and Subsidy | | | Overall Weighted Average |
|---|-------------------|--------------|---|
| <i>Subsidy Levels:</i> | Individual | Group | |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$348.36 | \$287.98 | \$323.84 |
| *Premium Per Month | \$348.36 | \$163.71 | \$273.37 |
| Subsidy Per Month | \$313.64 | \$141.47 | \$243.72 |
| Member Contribution | \$34.72 | \$22.24 | \$29.65 |

*Group is the subsidizable portion of the employee's payroll deduction

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GEOGRAPHIC TRENDS

| Number enrolled in the program by region | | | | |
|---|--------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 306 | 4% | 4% | 5% |
| Metropolitan Portland | 2,348 | 34% | 45% | 31% |
| Willamette Valley | 2,145 | 31% | 25% | 27% |
| Southern/South Coast | 1,211 | 17% | 13% | 18% |
| Mid-Columbia | 251 | 4% | 4% | 5% |
| Central | 270 | 4% | 4% | 6% |
| Southeast | 197 | 3% | 3% | 4% |
| Northeast | 223 | 3% | 2% | 4% |
| Other | - | 0% | 0% | 0% |
| | 6,951 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number of Oregonians requesting information and/or application materials: | |
|--|------------------------|
| <u>Type of information</u> | <u>Number of lives</u> |
| Received applications waiting to be processed/determined | 0 |
| Approved applications not yet enrolled; still within the allowed time period | 0 |
| Approved applications not enrolled in insurance within 120 days | 11,174 |
| Pended applications | 0 |
| Denied approval of application | 43,612 |
| Reservation list | 61,218 |
| Outstanding application within allowed return time | 0 |
| Outstanding application not received within allowed return time | 224,939 |

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ENROLLMENT BY AGE GROUP

Individual Market Only

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 255 | 6.2% |
| 6-18 | 860 | 20.8% |
| 19-29 | 444 | 10.8% |
| 30-39 | 609 | 14.8% |
| 40-49 | 761 | 18.4% |
| 50-59 | 802 | 19.4% |
| 60+ | 397 | 9.6% |
| Total | 4,128 | 100% |
| Average Age = | 35.2 | |
| Median Age = | 38.0 | |

Group Market Only

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 326 | 11.5% |
| 6-18 | 971 | 34.4% |
| 19-29 | 342 | 12.1% |
| 30-39 | 550 | 19.5% |
| 40-49 | 408 | 14.5% |
| 50-59 | 180 | 6.4% |
| 60+ | 46 | 1.6% |
| Total | 2,823 | 100% |
| Average Age = | 24.8 | |
| Median Age = | 21.0 | |

Both Group and Individual Markets

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 581 | 8.4% |
| 6-18 | 1,831 | 26.3% |
| 19-29 | 786 | 11.3% |
| 30-39 | 1,159 | 16.7% |
| 40-49 | 1,169 | 16.8% |
| 50-59 | 982 | 14.1% |
| 60+ | 443 | 6.4% |
| Total | 6,951 | 100% |
| Average Age = | 31.0 | |
| Median Age = | 32.0 | |

Adult and child enrollment across markets

| | Under 19 | | Adults | | Total | |
|-------------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Individual | 1,115 | 46.2% | 3,013 | 66.4% | 4,128 | 59.4% |
| Group | 1,297 | 53.8% | 1,526 | 33.6% | 2,823 | 40.6% |
| Total | 2,412 | 100.0% | 4,539 | 100.0% | 6,951 | 100.0% |

Adult and child enrollment within markets

| | Individual | | Group | | Total | |
|-----------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Under 19 | 1,115 | 27.0% | 1,297 | 45.9% | 2,412 | 34.7% |
| Adults | 3,013 | 73.0% | 1,526 | 54.1% | 4,539 | 65.3% |
| Total | 4,128 | 100.0% | 2,823 | 100.0% | 6,951 | 100.0% |

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ENROLLMENT BY GENDER AND MARKET TYPE

| Gender | Individual | | Group | | Total | |
|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Male | 1,532 | 37.1% | 1,281 | 45.4% | 2,813 | 40.5% |
| Female | 2,596 | 62.9% | 1,542 | 54.6% | 4,138 | 59.5% |
| Total | 4,128 | 100% | 2,823 | 100% | 6,951 | 100% |

LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives | | Average Enrollment Months of Terminated Lives | |
|---|---------------------|---|---------------------|
| Market: | Avg Months Enrolled | Market: | Avg Months Enrolled |
| Individual Market - OMIP only | 38.8 | Individual Market - OMIP only | 15.8 |
| Individual Market - Non-OMIP only | 47.0 | Individual Market - Non-OMIP only | 19.4 |
| Group Market | 44.7 | Group Market | 20.0 |
| FHIAP - ALL | 44.3 | FHIAP - ALL | 18.6 |

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier | 50% | 70% | 90% | 95% | Plan Total | Percent |
|------------------------------|------------|------------|------------|--------------|--------------|-------------|
| <i>Regence BCBSO</i> | 49 | 168 | 333 | 1,015 | 1,565 | 37.9% |
| <i>Health Net</i> | 6 | 19 | 48 | 222 | 295 | 7.1% |
| <i>Kaiser</i> | 8 | 26 | 91 | 242 | 367 | 8.9% |
| <i>Lifewise</i> | 7 | 22 | 27 | 145 | 201 | 4.9% |
| <i>ODS Health Plans</i> | 0 | 7 | 10 | 68 | 85 | 2.1% |
| <i>OMIP</i> | 44 | 166 | 291 | 923 | 1,424 | 34.5% |
| <i>Pacificare</i> | 2 | 1 | 9 | 46 | 58 | 1.4% |
| <i>PacificSource</i> | 2 | 6 | 27 | 73 | 108 | 2.6% |
| <i>Preferred Health Plan</i> | 0 | 0 | 0 | 0 | 0 | 0.0% |
| <i>Providence</i> | 0 | 5 | 4 | 16 | 25 | 0.6% |
| | 118 | 420 | 840 | 2,750 | 4,128 | 100% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|---------------|---|-----------|------------|------------|--------------|--------------|--------------|
| RBCBSO | Blue Selections Plus \$500 Deductible | 2 | 31 | 24 | 61 | 118 | 7.5% |
| | Blue Selections Premier \$500 Deductible | 46 | 126 | 292 | 888 | 1,352 | 86.4% |
| | Blue Selections Premier \$1000 Deductible | 1 | 11 | 16 | 52 | 80 | 5.1% |
| | BlueCross PPO Portability | 0 | 0 | 1 | 14 | 15 | 1.0% |
| | | 49 | 168 | 333 | 1,015 | 1,565 | 37.9% |

| | | | | | | | |
|-------------------|-------------------------------------|----------|-----------|-----------|------------|------------|-------------|
| Health Net | Diamond 15 PPO \$250 Deductible | 3 | 18 | 41 | 184 | 246 | 83.4% |
| | Diamond 15 PPO \$500 Deductible | 0 | 0 | 0 | 4 | 4 | 1.4% |
| | Pearl 25 HMO (no deductible) | 2 | 1 | 2 | 33 | 38 | 12.9% |
| | Topaz First Dollar \$250 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Other | 1 | 0 | 5 | 1 | 7 | 2.4% |
| | | 6 | 19 | 48 | 222 | 295 | 7.1% |

| | | | | | | | |
|---------------|----------------------------------|----------|-----------|-----------|------------|------------|-------------|
| Kaiser | Gold Rx \$500 Deductible | 2 | 2 | 13 | 28 | 45 | 12.3% |
| | Platinum Rx Plan (no deductible) | 6 | 24 | 78 | 214 | 322 | 87.7% |
| | | 8 | 26 | 91 | 242 | 367 | 8.9% |

| | | | | | | | |
|-----------------|------------------------------|----------|-----------|-----------|------------|------------|-------------|
| Lifewise | WiseChoices \$500 Deductible | 7 | 22 | 27 | 145 | 201 | 100.0% |
| | Other | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 7 | 22 | 27 | 145 | 201 | 4.9% |

| | | | | | | | |
|------------|--------------------------------------|----------|----------|-----------|-----------|-----------|-------------|
| ODS | Beneficial Rx Plan \$1000 Deductible | 0 | 7 | 10 | 68 | 85 | 100.0% |
| | | 0 | 7 | 10 | 68 | 85 | 2.1% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|-------------|------------------|-----------|------------|------------|------------|--------------|--------------|
| OMIP | \$500 Deductible | 32 | 155 | 283 | 886 | 1,356 | 95.2% |
| | \$750 Deductible | 12 | 11 | 8 | 37 | 68 | 4.8% |
| | | 44 | 166 | 291 | 923 | 1,424 | 34.5% |

| | | | | | | | |
|-------------------|--------------------------------|----------|----------|----------|-----------|-----------|-------------|
| Pacificare | HMO Individual (no deductible) | 2 | 1 | 9 | 46 | 58 | 100.0% |
| | | 2 | 1 | 9 | 46 | 58 | 1.4% |

| | | | | | | | |
|----------------------|----------------------------------|----------|----------|-----------|-----------|------------|-------------|
| PacificSource | Elect Plus \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$750 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Preferred \$500 Deductible | 2 | 3 | 8 | 33 | 46 | 42.6% |
| | Elect Premiere \$500 Deductible | 0 | 3 | 13 | 37 | 53 | 49.1% |
| | Elect Premiere \$750 Deductible | 0 | 0 | 6 | 3 | 9 | 8.3% |
| | | 2 | 6 | 27 | 73 | 108 | 2.6% |

| | | | | | | | |
|------------------------------|---------------------------|----------|----------|----------|----------|----------|-------------|
| Preferred Health Plan | Plan A - \$500 Deductible | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | | 0 | 0 | 0 | 0 | 0 | 0.0% |

| | | | | | | | |
|-------------------|-----------------------------|----------|----------|----------|-----------|-----------|-------------|
| Providence | Optimum \$500 Deductible | 0 | 3 | 4 | 16 | 23 | 92.0% |
| | Optimum \$1000 Deductible | 0 | 2 | 0 | 0 | 2 | 8.0% |
| | Value Plan \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 0 | 5 | 4 | 16 | 25 | 0.6% |

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TERMINATION TRENDS

| Termination Reason | Current Month | | | | Overall Terminations | | | |
|--------------------|---------------|-------|-----------|--------------|----------------------|-------|--------------|--------------|
| Member Request | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 2 | 0 | 2 | 14.3% | 345 | 109 | 454 | 8.5% |
| 70% Subsidy Level | 5 | 2 | 7 | 50.0% | 843 | 150 | 993 | 18.7% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 916 | 159 | 1,075 | 20.2% |
| 95% Subsidy Level | 5 | 0 | 5 | 35.7% | 2,400 | 391 | 2,791 | 52.5% |
| | 12 | 2 | 14 | 11.0% | 4,504 | 809 | 5,313 | 14.1% |

| Ineligible based on review of application | | | | | | | | |
|---|------------|-------|-----------|--------------|------------|-------|---------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 1 | 4 | 5 | 5.3% | 328 | 893 | 1,221 | 7.2% |
| 70% Subsidy Level | 14 | 0 | 14 | 14.9% | 1,316 | 1,508 | 2,824 | 16.8% |
| 90% Subsidy Level | 11 | 16 | 27 | 28.7% | 2,385 | 1,917 | 4,302 | 25.5% |
| 95% Subsidy Level | 34 | 14 | 48 | 51.1% | 5,800 | 2,698 | 8,498 | 50.4% |
| | 60 | 34 | 94 | 74.0% | 9,829 | 7,016 | 16,845 | 44.8% |

| Rescission of coverage by insurance carrier - Never Effective | | | | | | | | |
|---|------------|-------|----------|-------------|------------|-------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 12 | 0 | 12 | 6.9% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 23 | 2 | 25 | 14.3% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 19 | 1 | 20 | 11.4% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 113 | 5 | 118 | 67.4% |
| | 0 | 0 | 0 | 0.0% | 167 | 8 | 175 | 0.5% |

| Carrier Termination | | | | | | | | |
|---------------------|------------|-------|----------|-------------|------------|-------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 1 | 1 | 50.0% | 4 | 3 | 7 | 4.5% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 20 | 5 | 25 | 16.0% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 22 | 0 | 22 | 14.1% |
| 95% Subsidy Level | 1 | 0 | 1 | 50.0% | 99 | 3 | 102 | 65.4% |
| | 1 | 1 | 2 | 1.6% | 145 | 11 | 156 | 0.4% |

| Eligible for Medicare Coverage | | | | | | | | |
|--------------------------------|------------|-------|----------|-------------|------------|-------|--------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 26 | 1 | 27 | 2.5% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 89 | 3 | 92 | 8.7% |
| 90% Subsidy Level | 4 | 0 | 4 | 50.0% | 273 | 5 | 278 | 26.2% |
| 95% Subsidy Level | 4 | 0 | 4 | 50.0% | 658 | 7 | 665 | 62.6% |
| | 8 | 0 | 8 | 6.3% | 1,046 | 16 | 1,062 | 2.8% |

| Failed to make premium payments to FHIAP | | | | | | | | |
|--|------------|-------|----------|-------------|------------|-------|--------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 420 | 1 | 421 | 4.6% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,379 | 0 | 1,379 | 15.0% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,872 | 4 | 1,876 | 20.4% |
| 95% Subsidy Level | 1 | 0 | 1 | 100.0% | 5,530 | 0 | 5,530 | 60.1% |
| | 1 | 0 | 1 | 0.8% | 9,201 | 5 | 9,206 | 24.5% |

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TERMINATION TRENDS - continued

| Failed to submit employer verification | | | | | | | | |
|---|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 329 | 330 | 9.0% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 92 | 712 | 804 | 21.9% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 143 | 732 | 875 | 23.8% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 179 | 1,490 | 1,669 | 45.4% |
| | 0 | 0 | 0 | 0.0% | 415 | 3,263 | 3,678 | 9.8% |

| Deceased | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 1 | 2 | 3 | 2.0% |
| <i>70% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 16 | 0 | 16 | 10.5% |
| <i>90% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 32 | 0 | 32 | 21.1% |
| <i>95% Subsidy Level</i> | 0 | 0 | 0 | 0.0% | 97 | 4 | 101 | 66.4% |
| | 0 | 0 | 0 | 0.0% | 146 | 6 | 152 | 0.4% |

| Covered in OHP | | | | | | | | |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>50% Subsidy Level</i> | 1 | 0 | 1 | 12.5% | 19 | 16 | 35 | 3.3% |
| <i>70% Subsidy Level</i> | 1 | 0 | 1 | 12.5% | 43 | 41 | 84 | 8.0% |
| <i>90% Subsidy Level</i> | 0 | 1 | 1 | 12.5% | 114 | 54 | 168 | 16.0% |
| <i>95% Subsidy Level</i> | 5 | 0 | 5 | 62.5% | 622 | 144 | 766 | 72.7% |
| | 7 | 1 | 8 | 6.3% | 798 | 255 | 1,053 | 2.8% |

Current Terminations as % of Current Enrollment

| | <u>Lives</u> | <u>Percent of Enrollment</u> |
|------------------------------------|--------------|------------------------------|
| Current Month Terminations: | 127 | 1.8% |
| Current Active Enrollment: | 6,951 | |

Distribution of current and to date terminations by termination reason

| | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|---|----------------|----------------|----------------|----------------|
| <i>Member Request</i> | 14 | 11.0% | 5,313 | 14.1% |
| <i>Ineligible</i> | 94 | 74.0% | 16,845 | 44.8% |
| <i>Rescinded Coverage</i> | 0 | 0.0% | 175 | 0.5% |
| <i>Carrier Termination</i> | 2 | 1.6% | 156 | 0.4% |
| <i>Medicare Eligible</i> | 8 | 6.3% | 1,062 | 2.8% |
| <i>Failed to pay premium</i> | 1 | 0.8% | 9,206 | 24.5% |
| <i>Failed to submit employer verification</i> | 0 | 0.0% | 3,678 | 9.8% |
| <i>Deceased</i> | 0 | 0.0% | 152 | 0.4% |
| <i>Covered in OHP</i> | 8 | 6.3% | 1,053 | 2.8% |
| Total | 127 | 100% | 37,640 | 100% |

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ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage | Individual | | Group | | Total | |
|-------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|
| | Lives | Percent | Lives | Percent | Lives | Percent |
| <i>African-American</i> | 58 | 1.4% | 67 | 2.4% | 125 | 1.8% |
| <i>Asian/Pacific Islander</i> | 272 | 6.6% | 75 | 2.7% | 347 | 5.0% |
| <i>Hispanic</i> | 152 | 3.7% | 170 | 6.0% | 322 | 4.6% |
| <i>Native American</i> | 46 | 1.1% | 33 | 1.2% | 79 | 1.1% |
| <i>Not Given</i> | 189 | 4.6% | 127 | 4.5% | 316 | 4.5% |
| <i>Other</i> | 121 | 2.9% | 155 | 5.5% | 276 | 4.0% |
| <i>White</i> | 3,290 | 79.7% | 2,196 | 77.8% | 5,486 | 78.9% |
| TOTAL | 4,128 | 100% | 2,823 | 100% | 6,951 | 100% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty Level | Subsidy Level | Individual Lives | Group Lives | Total Lives |
|-----------------|---------------|------------------|--------------|--------------|
| <i>170-185%</i> | 50% | 118 | 260 | 378 |
| <i>150-169%</i> | 70% | 420 | 499 | 919 |
| <i>126-149%</i> | 90% | 840 | 782 | 1,622 |
| <i>0-125%</i> | 95% | 2,750 | 1,282 | 4,032 |
| Totals | | 4,128 | 2,823 | 6,951 |