

# FHIAP Snapshot of Program Activity - 06/01/2009

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## Summary Enrollment Information

### RESERVATION AND ENROLLMENT

| <i>Approved:</i>                | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|-------------------|--------------|-----------------------------|
| Approved and Enrolled Lives     | 2,746        | 4,032             | 6,778        | 6,778                       |
| Approved Lives - to be enrolled | 0            | 0                 | 0            | 0                           |
| <b>Total Lives:</b>             |              |                   | <b>6,778</b> | <b>6,778</b>                |

| <i>Reservation List (lives):</i>  | <u>Group</u> | <u>Individual</u> | <u>Total</u>  |
|-----------------------------------|--------------|-------------------|---------------|
| Initial Applications under review | 0            | 0                 | 0             |
| Initial Applications Outstanding  | 0            | 0                 | 0             |
| Waiting list for Application*     | 16,482       | 44,966            | 61,448        |
| <b>Total Lives:</b>               |              |                   | <b>61,448</b> |

\*Individual includes 3,765 OHP transfer lives.

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### PROGRAM ENROLLMENTS

| <b>Group Enrollment:</b> |            |            |            |              |              |       |
|--------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i>   | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b>   | <b>Total</b> |       |
| Children 0-18            | 112        | 204        | 376        | 569          | <b>1,261</b> |       |
| Adults 19-UP             | 133        | 286        | 389        | 677          | <b>1,485</b> |       |
| <b>Totals</b>            | <b>245</b> | <b>490</b> | <b>765</b> | <b>1,246</b> | <b>2,746</b> | 40.5% |

| <b>Non-OMIP Individual Enrollment:</b> |            |            |            |              |              |       |
|--|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i>                 | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b>   | <b>Total</b> |       |
| Children 0-18                          | 21         | 102        | 179        | 689          | <b>991</b>   |       |
| Adults 19-UP                           | 48         | 144        | 354        | 1091         | <b>1,637</b> |       |
| <b>Totals</b>                          | <b>69</b>  | <b>246</b> | <b>533</b> | <b>1,780</b> | <b>2,628</b> | 38.8% |

| <b>OMIP Enrollment</b> |            |            |            |            |              |       |
|------------------------|------------|------------|------------|------------|--------------|-------|
| <i>Subsidy Levels:</i> | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b> | <b>Total</b> |       |
| Children 0-18          | 2          | 14         | 13         | 48         | <b>77</b>    |       |
| Adults 19-UP           | 40         | 149        | 274        | 864        | <b>1,327</b> |       |
| <b>Totals</b>          | <b>42</b>  | <b>163</b> | <b>287</b> | <b>912</b> | <b>1,404</b> | 20.7% |

| <b>Enrollment Summary for both Group and Individual Markets</b> |             |              |              |              |               |               |
|---|-------------|--------------|--------------|--------------|---------------|---------------|
| <i>Subsidy Levels:</i>  | <b>50%</b>  | <b>70%</b>   | <b>90%</b>   | <b>95%</b>   | <b>Total</b>  |               |
| Children 0-18   | 135         | 320          | 568          | 1,306        | <b>2,329</b>  |               |
| Adults 19-UP  | 221         | 579          | 1017         | 2632         | <b>4,449</b>  |               |
| <b>Totals</b>   | <b>356</b>  | <b>899</b>   | <b>1,585</b> | <b>3,938</b> | <b>6,778</b>  | <b>100.0%</b> |
| <b>Percentages:</b>   | <b>5.3%</b> | <b>13.3%</b> | <b>23.4%</b> | <b>58.1%</b> | <b>100.0%</b> |               |

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## AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| <b>Average Premium and Subsidy for Individual Market</b> |            |            |            |            |                             |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i>                                   | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b> | <b>Weighted<br/>Average</b> |
| Premium Per Month  | \$371.27   | \$350.39   | \$371.57   | \$356.95   | <b>\$359.65</b>             |
| Subsidy Per Month  | \$185.64   | \$245.27   | \$334.41   | \$339.11   | <b>\$324.41</b>             |
| Member Contribution                                      | \$185.64   | \$105.12   | \$37.16    | \$17.85    | <b>\$35.25</b>              |

| <b>Average Premium and Subsidy for Individual OMIP</b> |            |            |            |            |                             |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i>                                 | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b> | <b>Weighted<br/>Average</b> |
| Premium Per Month                                      | \$494.71   | \$508.31   | \$532.05   | \$510.31   | <b>\$514.06</b>             |
| Subsidy Per Month                                      | \$247.36   | \$355.81   | \$478.84   | \$484.80   | <b>\$461.50</b>             |
| Member Contribution                                    | \$247.36   | \$152.49   | \$53.20    | \$25.52    | <b>\$52.55</b>              |

| <b>Average Premium and Subsidy for Individual NON-OMIP</b> |            |            |            |            |                             |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i>                                     | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b> | <b>Weighted<br/>Average</b> |
| Premium Per Month  | \$296.14   | \$245.75   | \$285.15   | \$278.38   | <b>\$277.16</b>             |
| Subsidy Per Month  | \$148.07   | \$172.02   | \$256.64   | \$264.46   | <b>\$251.16</b>             |
| Member Contribution  | \$148.07   | \$73.72    | \$28.52    | \$13.92    | <b>\$26.00</b>              |

| <b>Average Premium and Subsidy for GROUP Market</b> |            |            |            |            |                             |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i>                              | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b> | <b>Weighted<br/>Average</b> |
| Member Contribution                                 | \$61.70    | \$46.24    | \$14.35    | \$9.44     | <b>\$22.04</b>              |
| Subsidy Per Month                                   | \$61.70    | \$107.90   | \$129.11   | \$179.33   | <b>\$142.10</b>             |
| Employee Share                                      | \$123.41   | \$154.14   | \$143.46   | \$188.77   | <b>\$164.14</b>             |
| Employer Contribution                               | \$157.06   | \$143.78   | \$135.78   | \$102.09   | <b>\$123.82</b>             |

| <b>Avg Premium and Subsidy for GROUP Market - excluding Self-Employed &amp; COBRA/Portability</b> |            |            |            |            |                             |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i>  | <b>50%</b> | <b>70%</b> | <b>90%</b> | <b>95%</b> | <b>Weighted<br/>Average</b> |
| Member Contribution   | \$59.02    | \$46.67    | \$14.14    | \$9.52     | <b>\$21.83</b>              |
| Subsidy Per Month   | \$59.02    | \$108.90   | \$127.28   | \$180.80   | <b>\$142.41</b>             |
| Employee Share  | \$118.05   | \$155.57   | \$141.42   | \$190.32   | <b>\$164.23</b>             |
| Employer Contribution   | \$140.77   | \$141.24   | \$133.70   | \$99.25    | <b>\$119.95</b>             |

| <b>Average Premium and Subsidy</b>                                  |                          |                     |   |
|---|--------------------------|---------------------|---|
| <i>Subsidy Levels:</i>  | <b>Weighted Average</b>  |                     | <b>Overall<br/>Weighted<br/>Average</b> |
|   | <b><u>Individual</u></b> | <b><u>Group</u></b> |   |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$359.65                 | \$287.96            | <b>\$330.61</b>                         |
| *Premium Per Month  | \$359.65                 | \$164.14            | <b>\$280.44</b>                         |
| Subsidy Per Month   | \$324.41                 | \$142.10            | <b>\$250.55</b>                         |
| Member Contribution   | \$35.25                  | \$22.04             | <b>\$29.89</b>                          |

\*Group is the subsidizable portion of the employee's payroll deduction

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## GEOGRAPHIC TRENDS

| <b>Number enrolled in the program by region</b> |              |                   |                              |                             |
|---|--------------|-------------------|------------------------------|-----------------------------|
|   | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast                                 | 303          | 4%                | 4%                           | 5%                          |
| Metropolitan Portland                           | 2,289        | 34%               | 45%                          | 31%                         |
| Willamette Valley                               | 2,093        | 31%               | 25%                          | 27%                         |
| Southern/South Coast                            | 1,183        | 17%               | 13%                          | 18%                         |
| Mid-Columbia                                    | 244          | 4%                | 4%                           | 5%                          |
| Central   | 261          | 4%                | 4%                           | 6%                          |
| Southeast                                       | 184          | 3%                | 3%                           | 4%                          |
| Northeast                                       | 221          | 3%                | 2%                           | 4%                          |
| Other   | -            | 0%                | 0%                           | 0%                          |
|   | <b>6,778</b> | <b>100%</b>       | <b>100%</b>                  | <b>100%</b>                 |

*Total percent may not equal 100% due to rounding differences*

| <b>Number of Oregonians requesting information and/or application materials:</b> |                        |
|--|------------------------|
| <u>Type of information</u>   | <u>Number of lives</u> |
| Received applications waiting to be processed/determined                         | 0                      |
| Approved applications not yet enrolled; still within the allowed time period     | 0                      |
| Approved applications not enrolled in insurance within 120 days                  | 11,174                 |
| Pended applications  | 0                      |
| Denied approval of application   | 43,612                 |
| Reservation list   | 61,448                 |
| Outstanding application within allowed return time                               | 0                      |
| Outstanding application not received within allowed return time                  | 224,939                |

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## ENROLLMENT BY AGE GROUP

### Individual Market Only

| AGE GROUP            | LIVES        | PERCENT     |
|----------------------|--------------|-------------|
| 0-5                  | 241          | 6.0%        |
| 6-18                 | 827          | 20.5%       |
| 19-29                | 433          | 10.7%       |
| 30-39                | 592          | 14.7%       |
| 40-49                | 755          | 18.7%       |
| 50-59                | 799          | 19.8%       |
| 60+                  | 385          | 9.5%        |
| <b>Total</b>         | <b>4,032</b> | <b>100%</b> |
| <b>Average Age =</b> | <b>35.4</b>  |             |
| <b>Median Age =</b>  | <b>38.0</b>  |             |

### Group Market Only

| AGE GROUP            | LIVES        | PERCENT     |
|----------------------|--------------|-------------|
| 0-5                  | 316          | 11.5%       |
| 6-18                 | 945          | 34.4%       |
| 19-29                | 327          | 11.9%       |
| 30-39                | 541          | 19.7%       |
| 40-49                | 395          | 14.4%       |
| 50-59                | 177          | 6.4%        |
| 60+                  | 45           | 1.6%        |
| <b>Total</b>         | <b>2,746</b> | <b>100%</b> |
| <b>Average Age =</b> | <b>24.9</b>  |             |
| <b>Median Age =</b>  | <b>21.0</b>  |             |

### Both Group and Individual Markets

| AGE GROUP            | LIVES        | PERCENT     |
|----------------------|--------------|-------------|
| 0-5                  | 557          | 8.2%        |
| 6-18                 | 1,772        | 26.1%       |
| 19-29                | 760          | 11.2%       |
| 30-39                | 1,133        | 16.7%       |
| 40-49                | 1,150        | 17.0%       |
| 50-59                | 976          | 14.4%       |
| 60+                  | 430          | 6.3%        |
| <b>Total</b>         | <b>6,778</b> | <b>100%</b> |
| <b>Average Age =</b> | <b>31.1</b>  |             |
| <b>Median Age =</b>  | <b>32.0</b>  |             |

### Adult and child enrollment across markets

|                   | Under 19     |               | Adults       |               | Total        |               |
|-------------------|--------------|---------------|--------------|---------------|--------------|---------------|
| <b>Individual</b> | 1,068        | 45.9%         | 2,964        | 66.6%         | 4,032        | 59.5%         |
| <b>Group</b>      | 1,261        | 54.1%         | 1,485        | 33.4%         | 2,746        | 40.5%         |
| <b>Total</b>      | <b>2,329</b> | <b>100.0%</b> | <b>4,449</b> | <b>100.0%</b> | <b>6,778</b> | <b>100.0%</b> |

### Adult and child enrollment within markets

|                 | Individual   |               | Group        |               | Total        |               |
|-----------------|--------------|---------------|--------------|---------------|--------------|---------------|
| <b>Under 19</b> | 1,068        | 26.5%         | 1,261        | 45.9%         | 2,329        | 34.4%         |
| <b>Adults</b>   | 2,964        | 73.5%         | 1,485        | 54.1%         | 4,449        | 65.6%         |
| <b>Total</b>    | <b>4,032</b> | <b>100.0%</b> | <b>2,746</b> | <b>100.0%</b> | <b>6,778</b> | <b>100.0%</b> |

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### ENROLLMENT BY GENDER AND MARKET TYPE

| Gender       | Individual   |             | Group        |             | Total        |             |
|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
|              | Count        | Percentage  | Count        | Percentage  | Count        | Percentage  |
| Male         | 1,495        | 37.1%       | 1,245        | 45.3%       | 2,740        | 40.4%       |
| Female       | 2,537        | 62.9%       | 1,501        | 54.7%       | 4,038        | 59.6%       |
| <b>Total</b> | <b>4,032</b> | <b>100%</b> | <b>2,746</b> | <b>100%</b> | <b>6,778</b> | <b>100%</b> |

### LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives |                     | Average Enrollment Months of Terminated Lives |                     |
|---|---------------------|---|---------------------|
| Market:                                   | Avg Months Enrolled | Market:                                       | Avg Months Enrolled |
| Individual Market - OMIP only             | 38.9                | Individual Market - OMIP only                 | 15.8                |
| Individual Market - Non-OMIP only         | 47.1                | Individual Market - Non-OMIP only             | 19.4                |
| Group Market                              | 44.9                | Group Market                                  | 20.1                |
| <b>FHIAP - ALL</b>                        | <b>44.4</b>         | <b>FHIAP - ALL</b>                            | <b>18.6</b>         |

### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier    | 50%        | 70%        | 90%        | 95%          | Plan Total   | Percent     |
|------------------------------|------------|------------|------------|--------------|--------------|-------------|
| <i>Regence BCBSO</i>         | 46         | 161        | 323        | 991          | 1,521        | 37.7%       |
| <i>Health Net</i>            | 4          | 19         | 49         | 216          | 288          | 7.1%        |
| <i>Kaiser</i>                | 8          | 26         | 91         | 241          | 366          | 9.1%        |
| <i>Lifewise</i>              | 7          | 21         | 27         | 140          | 195          | 4.8%        |
| <i>ODS Health Plans</i>      | 0          | 7          | 9          | 63           | 79           | 2.0%        |
| <i>OMIP</i>                  | 42         | 163        | 287        | 912          | 1,404        | 34.8%       |
| <i>Pacificare</i>            | 2          | 1          | 9          | 45           | 57           | 1.4%        |
| <i>PacificSource</i>         | 2          | 6          | 21         | 68           | 97           | 2.4%        |
| <i>Preferred Health Plan</i> | 0          | 0          | 0          | 0            | 0            | 0.0%        |
| <i>Providence</i>            | 0          | 5          | 4          | 16           | 25           | 0.6%        |
|                              | <b>111</b> | <b>409</b> | <b>820</b> | <b>2,692</b> | <b>4,032</b> | <b>100%</b> |

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### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier       | Plan                                      | 50%       | 70%        | 90%        | 95%        | Total        | Percent      |
|---------------|---|-----------|------------|------------|------------|--------------|--------------|
| <b>RBCBSO</b> | Blue Selections Plus \$500 Deductible     | 2         | 30         | 24         | 58         | <b>114</b>   | 7.5%         |
|               | Blue Selections Premier \$500 Deductible  | 43        | 120        | 282        | 865        | <b>1,310</b> | 86.1%        |
|               | Blue Selections Premier \$1000 Deductible | 1         | 11         | 16         | 52         | <b>80</b>    | 5.3%         |
|               | BlueCross PPO Portability                 | 0         | 0          | 1          | 16         | <b>17</b>    | 1.1%         |
|               |   | <b>46</b> | <b>161</b> | <b>323</b> | <b>991</b> | <b>1,521</b> | <b>37.7%</b> |

|                   |                                     |          |           |           |            |            |             |
|-------------------|-------------------------------------|----------|-----------|-----------|------------|------------|-------------|
| <b>Health Net</b> | Diamond 15 PPO \$250 Deductible     | 3        | 18        | 41        | 178        | <b>240</b> | 83.3%       |
|                   | Diamond 15 PPO \$500 Deductible     | 0        | 0         | 0         | 4          | <b>4</b>   | 1.4%        |
|                   | Pearl 25 HMO (no deductible)        | 1        | 1         | 2         | 33         | <b>37</b>  | 12.8%       |
|                   | Topaz First Dollar \$250 Deductible | 0        | 0         | 0         | 0          | <b>0</b>   | 0.0%        |
|                   | Other                               | 0        | 0         | 6         | 1          | <b>7</b>   | 2.4%        |
|                   |                                     | <b>4</b> | <b>19</b> | <b>49</b> | <b>216</b> | <b>288</b> | <b>7.1%</b> |

|               |                                  |          |           |           |            |            |             |
|---------------|----------------------------------|----------|-----------|-----------|------------|------------|-------------|
| <b>Kaiser</b> | Gold Rx \$500 Deductible         | 2        | 2         | 13        | 27         | <b>44</b>  | 12.0%       |
|               | Platinum Rx Plan (no deductible) | 6        | 24        | 78        | 214        | <b>322</b> | 88.0%       |
|               |                                  | <b>8</b> | <b>26</b> | <b>91</b> | <b>241</b> | <b>366</b> | <b>9.1%</b> |

|                 |                              |          |           |           |            |            |             |
|-----------------|------------------------------|----------|-----------|-----------|------------|------------|-------------|
| <b>Lifewise</b> | WiseChoices \$500 Deductible | 7        | 21        | 27        | 140        | <b>195</b> | 100.0%      |
|                 | Other                        | 0        | 0         | 0         | 0          | <b>0</b>   | 0.0%        |
|                 |                              | <b>7</b> | <b>21</b> | <b>27</b> | <b>140</b> | <b>195</b> | <b>4.8%</b> |

|            |                                      |          |          |          |           |           |             |
|------------|--------------------------------------|----------|----------|----------|-----------|-----------|-------------|
| <b>ODS</b> | Beneficial Rx Plan \$1000 Deductible | 0        | 7        | 9        | 63        | <b>79</b> | 100.0%      |
|            |                                      | <b>0</b> | <b>7</b> | <b>9</b> | <b>63</b> | <b>79</b> | <b>2.0%</b> |

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### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier     | Plan             | 50%       | 70%        | 90%        | 95%        | Total        | Percent      |
|-------------|------------------|-----------|------------|------------|------------|--------------|--------------|
| <b>OMIP</b> | \$500 Deductible | 31        | 153        | 280        | 875        | <b>1,339</b> | 95.4%        |
|             | \$750 Deductible | 11        | 10         | 7          | 37         | <b>65</b>    | 4.6%         |
|             |                  | <b>42</b> | <b>163</b> | <b>287</b> | <b>912</b> | <b>1,404</b> | <b>34.8%</b> |

|                   |                                |          |          |          |           |           |             |
|-------------------|--------------------------------|----------|----------|----------|-----------|-----------|-------------|
| <b>Pacificare</b> | HMO Individual (no deductible) | 2        | 1        | 9        | 45        | <b>57</b> | 100.0%      |
|                   |                                | <b>2</b> | <b>1</b> | <b>9</b> | <b>45</b> | <b>57</b> | <b>1.4%</b> |

|                      |                                  |          |          |           |           |           |             |
|----------------------|----------------------------------|----------|----------|-----------|-----------|-----------|-------------|
| <b>PacificSource</b> | Elect Plus \$500 Deductible      | 0        | 0        | 0         | 0         | <b>0</b>  | 0.0%        |
|                      | Elect Plus \$750 Deductible      | 0        | 0        | 0         | 0         | <b>0</b>  | 0.0%        |
|                      | Elect Plus \$1000 Deductible     | 0        | 0        | 0         | 0         | <b>0</b>  | 0.0%        |
|                      | Elect Preferred \$500 Deductible | 2        | 3        | 2         | 30        | <b>37</b> | 38.1%       |
|                      | Elect Premiere \$500 Deductible  | 0        | 3        | 13        | 35        | <b>51</b> | 52.6%       |
|                      | Elect Premiere \$750 Deductible  | 0        | 0        | 6         | 3         | <b>9</b>  | 9.3%        |
|                      |                                  | <b>2</b> | <b>6</b> | <b>21</b> | <b>68</b> | <b>97</b> | <b>2.4%</b> |

|                              |                           |          |          |          |          |          |             |
|------------------------------|---------------------------|----------|----------|----------|----------|----------|-------------|
| <b>Preferred Health Plan</b> | Plan A - \$500 Deductible | 0        | 0        | 0        | 0        | <b>0</b> | #DIV/0!     |
|                              |                           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0.0%</b> |

|                   |                             |          |          |          |           |           |             |
|-------------------|-----------------------------|----------|----------|----------|-----------|-----------|-------------|
| <b>Providence</b> | Optimum \$500 Deductible    | 0        | 3        | 4        | 16        | <b>23</b> | 92.0%       |
|                   | Optimum \$1000 Deductible   | 0        | 2        | 0        | 0         | <b>2</b>  | 8.0%        |
|                   | Value Plan \$500 Deductible | 0        | 0        | 0        | 0         | <b>0</b>  | 0.0%        |
|                   |                             | <b>0</b> | <b>5</b> | <b>4</b> | <b>16</b> | <b>25</b> | <b>0.6%</b> |

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## TERMINATION TRENDS

| Termination Reason | Current Month |          |          |             | Overall Terminations |            |              |              |
|--------------------|---------------|----------|----------|-------------|----------------------|------------|--------------|--------------|
| Member Request     | Individual    | Group    | Total    | Percent     | Individual           | Group      | Total        | Percent      |
| 50% Subsidy Level  | 0             | 0        | 0        | 0.0%        | 345                  | 109        | 454          | 8.5%         |
| 70% Subsidy Level  | 5             | 0        | 5        | 71.4%       | 844                  | 150        | 994          | 18.7%        |
| 90% Subsidy Level  | 2             | 0        | 2        | 28.6%       | 916                  | 159        | 1,075        | 20.2%        |
| 95% Subsidy Level  | 0             | 0        | 0        | 0.0%        | 2,401                | 391        | 2,792        | 52.5%        |
|                    | <b>7</b>      | <b>0</b> | <b>7</b> | <b>4.9%</b> | <b>4,506</b>         | <b>809</b> | <b>5,315</b> | <b>14.1%</b> |

| Ineligible based on review of application |            |           |            |              |              |              |               |              |
|---|------------|-----------|------------|--------------|--------------|--------------|---------------|--------------|
|   | Individual | Group     | Total      | Percent      | Individual   | Group        | Total         | Percent      |
| 50% Subsidy Level                         | 3          | 12        | 15         | 12.0%        | 327          | 896          | 1,223         | 7.3%         |
| 70% Subsidy Level                         | 6          | 7         | 13         | 10.4%        | 1,316        | 1,507        | 2,823         | 16.8%        |
| 90% Subsidy Level                         | 15         | 18        | 33         | 26.4%        | 2,384        | 1,925        | 4,309         | 25.6%        |
| 95% Subsidy Level                         | 39         | 25        | 64         | 51.2%        | 5,788        | 2,700        | 8,488         | 50.4%        |
|   | <b>63</b>  | <b>62</b> | <b>125</b> | <b>86.8%</b> | <b>9,815</b> | <b>7,028</b> | <b>16,843</b> | <b>44.7%</b> |

| Rescission of coverage by insurance carrier - Never Effective |            |          |          |             |            |          |            |             |
|---|------------|----------|----------|-------------|------------|----------|------------|-------------|
|   | Individual | Group    | Total    | Percent     | Individual | Group    | Total      | Percent     |
| 50% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 12         | 0        | 12         | 6.9%        |
| 70% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 23         | 2        | 25         | 14.3%       |
| 90% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 19         | 1        | 20         | 11.4%       |
| 95% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 113        | 5        | 118        | 67.4%       |
|   | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>167</b> | <b>8</b> | <b>175</b> | <b>0.5%</b> |

| Carrier Termination |            |          |          |             |            |           |            |             |
|---------------------|------------|----------|----------|-------------|------------|-----------|------------|-------------|
|                     | Individual | Group    | Total    | Percent     | Individual | Group     | Total      | Percent     |
| 50% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 4          | 3         | 7          | 4.5%        |
| 70% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 20         | 5         | 25         | 16.0%       |
| 90% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 22         | 0         | 22         | 14.1%       |
| 95% Subsidy Level   | 0          | 0        | 0        | 0.0%        | 99         | 3         | 102        | 65.4%       |
|                     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>145</b> | <b>11</b> | <b>156</b> | <b>0.4%</b> |

| Eligible for Medicare Coverage |            |          |          |             |              |           |              |             |
|--------------------------------|------------|----------|----------|-------------|--------------|-----------|--------------|-------------|
|                                | Individual | Group    | Total    | Percent     | Individual   | Group     | Total        | Percent     |
| 50% Subsidy Level              | 0          | 0        | 0        | 0.0%        | 26           | 1         | 27           | 2.5%        |
| 70% Subsidy Level              | 0          | 0        | 0        | 0.0%        | 89           | 3         | 92           | 8.6%        |
| 90% Subsidy Level              | 2          | 0        | 2        | 28.6%       | 275          | 5         | 280          | 26.3%       |
| 95% Subsidy Level              | 5          | 0        | 5        | 71.4%       | 658          | 7         | 665          | 62.5%       |
|                                | <b>7</b>   | <b>0</b> | <b>7</b> | <b>4.9%</b> | <b>1,048</b> | <b>16</b> | <b>1,064</b> | <b>2.8%</b> |

| Failed to make premium payments to FHIAP |            |          |          |             |              |          |              |              |
|--|------------|----------|----------|-------------|--------------|----------|--------------|--------------|
|  | Individual | Group    | Total    | Percent     | Individual   | Group    | Total        | Percent      |
| 50% Subsidy Level                        | 0          | 0        | 0        | 0.0%        | 423          | 1        | 424          | 4.6%         |
| 70% Subsidy Level                        | 0          | 0        | 0        | 0.0%        | 1,380        | 0        | 1,380        | 15.0%        |
| 90% Subsidy Level                        | 0          | 0        | 0        | 0.0%        | 1,873        | 4        | 1,877        | 20.4%        |
| 95% Subsidy Level                        | 0          | 0        | 0        | 0.0%        | 5,535        | 0        | 5,535        | 60.1%        |
|  | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>9,211</b> | <b>5</b> | <b>9,216</b> | <b>24.5%</b> |

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## FHIAP Snapshot of Program Activity - 06/01/2009

### TERMINATION TRENDS - continued

| <b>Failed to submit employer verification</b> |                   |              |              |                |                   |              |              |                |
|---|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
|   | <b>Individual</b> | <b>Group</b> | <b>Total</b> | <b>Percent</b> | <b>Individual</b> | <b>Group</b> | <b>Total</b> | <b>Percent</b> |
| <i>50% Subsidy Level</i>                      | 0                 | 0            | 0            | 0.0%           | 1                 | 329          | 330          | 9.0%           |
| <i>70% Subsidy Level</i>                      | 0                 | 0            | 0            | 0.0%           | 92                | 712          | 804          | 21.9%          |
| <i>90% Subsidy Level</i>                      | 0                 | 0            | 0            | 0.0%           | 143               | 732          | 875          | 23.8%          |
| <i>95% Subsidy Level</i>                      | 0                 | 0            | 0            | 0.0%           | 179               | 1,487        | 1,666        | 45.3%          |
|   | <b>0</b>          | <b>0</b>     | <b>0</b>     | <b>0.0%</b>    | <b>415</b>        | <b>3,260</b> | <b>3,675</b> | <b>9.8%</b>    |

| <b>Deceased</b>          |                   |              |              |                |                   |              |              |                |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
|                          | <b>Individual</b> | <b>Group</b> | <b>Total</b> | <b>Percent</b> | <b>Individual</b> | <b>Group</b> | <b>Total</b> | <b>Percent</b> |
| <i>50% Subsidy Level</i> | 0                 | 0            | 0            | 0.0%           | 1                 | 2            | 3            | 2.0%           |
| <i>70% Subsidy Level</i> | 0                 | 0            | 0            | 0.0%           | 16                | 0            | 16           | 10.5%          |
| <i>90% Subsidy Level</i> | 0                 | 0            | 0            | 0.0%           | 32                | 0            | 32           | 21.1%          |
| <i>95% Subsidy Level</i> | 0                 | 0            | 0            | 0.0%           | 97                | 4            | 101          | 66.4%          |
|                          | <b>0</b>          | <b>0</b>     | <b>0</b>     | <b>0.0%</b>    | <b>146</b>        | <b>6</b>     | <b>152</b>   | <b>0.4%</b>    |

| <b>Covered in OHP</b>    |                   |              |              |                |                   |              |              |                |
|--------------------------|-------------------|--------------|--------------|----------------|-------------------|--------------|--------------|----------------|
|                          | <b>Individual</b> | <b>Group</b> | <b>Total</b> | <b>Percent</b> | <b>Individual</b> | <b>Group</b> | <b>Total</b> | <b>Percent</b> |
| <i>50% Subsidy Level</i> | 0                 | 0            | 0            | 0.0%           | 19                | 16           | 35           | 3.3%           |
| <i>70% Subsidy Level</i> | 0                 | 0            | 0            | 0.0%           | 43                | 41           | 84           | 7.9%           |
| <i>90% Subsidy Level</i> | 0                 | 0            | 0            | 0.0%           | 114               | 54           | 168          | 15.8%          |
| <i>95% Subsidy Level</i> | 1                 | 4            | 5            | 100.0%         | 628               | 145          | 773          | 72.9%          |
|                          | <b>1</b>          | <b>4</b>     | <b>5</b>     | <b>3.5%</b>    | <b>804</b>        | <b>256</b>   | <b>1,060</b> | <b>2.8%</b>    |

### **Current Terminations as % of Current Enrollment**

|                                    | <u>Lives</u> | <u>Percent of Enrollment</u> |
|------------------------------------|--------------|------------------------------|
| <b>Current Month Terminations:</b> | <b>144</b>   | <b>2.1%</b>                  |
| <b>Current Active Enrollment:</b>  | <b>6,778</b> |                              |

### **Distribution of current and to date terminations by termination reason**

|   | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|---|----------------|----------------|----------------|----------------|
| <i>Member Request</i>                         | 7              | 4.9%           | 5,315          | 14.1%          |
| <i>Ineligible</i>                             | 125            | 86.8%          | 16,843         | 44.7%          |
| <i>Rescinded Coverage</i>                     | 0              | 0.0%           | 175            | 0.5%           |
| <i>Carrier Termination</i>                    | 0              | 0.0%           | 156            | 0.4%           |
| <i>Medicare Eligible</i>                      | 7              | 4.9%           | 1,064          | 2.8%           |
| <i>Failed to pay premium</i>                  | 0              | 0.0%           | 9,216          | 24.5%          |
| <i>Failed to submit employer verification</i> | 0              | 0.0%           | 3,675          | 9.8%           |
| <i>Deceased</i>                               | 0              | 0.0%           | 152            | 0.4%           |
| <i>Covered in OHP</i>                         | 5              | 3.5%           | 1,060          | 2.8%           |
| <b>Total</b>                                  | <b>144</b>     | <b>100%</b>    | <b>37,656</b>  | <b>100%</b>    |

## FHIAP Snapshot of Program Activity - 06/01/2009

### ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage                      | Individual   |             | Group        |             | Total        |             |
|-------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|
|                               | Lives        | Percent     | Lives        | Percent     | Lives        | Percent     |
| <i>African-American</i>       | 57           | 1.4%        | 67           | 2.4%        | 124          | 1.8%        |
| <i>Asian/Pacific Islander</i> | 275          | 6.8%        | 73           | 2.7%        | 348          | 5.1%        |
| <i>Hispanic</i>               | 149          | 3.7%        | 161          | 5.9%        | 310          | 4.6%        |
| <i>Native American</i>        | 44           | 1.1%        | 32           | 1.2%        | 76           | 1.1%        |
| <i>Not Given</i>              | 186          | 4.6%        | 122          | 4.4%        | 308          | 4.5%        |
| <i>Other</i>                  | 114          | 2.8%        | 154          | 5.6%        | 268          | 4.0%        |
| <i>White</i>                  | 3,207        | 79.5%       | 2,137        | 77.8%       | 5,344        | 78.8%       |
| <b>TOTAL</b>                  | <b>4,032</b> | <b>100%</b> | <b>2,746</b> | <b>100%</b> | <b>6,778</b> | <b>100%</b> |

### ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty Level   | Subsidy Level | Individual Lives | Group Lives  | Total Lives  |
|-----------------|---------------|------------------|--------------|--------------|
| <i>170-185%</i> | <b>50%</b>    | 111              | 245          | 356          |
| <i>150-169%</i> | <b>70%</b>    | 409              | 490          | 899          |
| <i>126-149%</i> | <b>90%</b>    | 820              | 765          | 1,585        |
| <i>0-125%</i>   | <b>95%</b>    | 2,692            | 1,246        | 3,938        |
| <b>Totals</b>   |               | <b>4,032</b>     | <b>2,746</b> | <b>6,778</b> |